

District 64 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
|---|------|------|------|------|------|------|------|------|
| Actual Member Payment Month end total (Oct through Mar excludes any Apr payments) | 831 | 878 | 897 | 954 | 981 | 1006 | 1808 | 1848 |
| 4 year Average New Members per Month | | | | | | | | |
| November | 25 | | | | | | | |
| December | 10 | 10 | | | | | | |
| January | 26 | 26 | 26 | | | | | |
| February | 36 | 36 | 36 | 36 | | | | |
| March | 34 | 34 | 34 | 34 | 34 | | | |
| Projected March 31 Member Payment total | 962 | 984 | 993 | 1024 | 1015 | 1006 | | |
| Average Semi Annual renewals (April to June <u>81.6%</u> of March 31) | 785 | 803 | 810 | 836 | 828 | 821 | | |
| 4 year Average New Members Per Month | | | | | | | | |
| April | 53 | 53 | 53 | 53 | 53 | 53 | | |
| May | 23 | 23 | 23 | 23 | 23 | 23 | 23 | |
| June | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Projected Total | 1849 | 1889 | 1905 | 1962 | 1945 | 1929 | 1857 | 1874 |
| Member Payment Goal (Distinguished District) | 1946 | 1946 | 1946 | 1946 | 1946 | 1946 | 1946 | 1946 |
| Projected Member Payment Over Goal (Under Goal) | (97) | (57) | (41) | 16 | (1) | (17) | (89) | (72) |
| Projected Percent of Goal Achieved | 95% | 97% | 98% | 101% | 100% | 99% | 95% | 96% |
| Additional Projections to add to arrive at Final June 30 projected value | | | | | | | | |
| <u>For October 31 to March 31</u> | | | | | | | | |
| * add total member payments from Oct 1 unpaid clubs | ? | ? | ? | ? | ? | | | |
| * add total member payments from New Clubs (yet to charter prior to March 31) | ? | ? | ? | ? | ? | | | |
| * add <u>81.6%</u> of prior two lines | ? | ? | ? | ? | ? | | | |
| <u>For April 1 to June 30</u> | | | | | | | | |
| * add total member payments from Apr 1 unpaid clubs | | | | | | | ? | ? |
| * add total member payments for new Clubs (expected to charter in April, May and June) | ? | ? | ? | ? | ? | ? | ? | ? |
| Final Projected June 30 total | ? | ? | ? | ? | ? | ? | ? | ? |